

Appendix 4

Service Based Review - Department Open Spaces Budget Reduction Programme					Budget	RAG
	15/16	16/17	17/18	Total		
	£'000	£'000	£'000	£'000		
Epping Forest						
Sports Programme - sponsorship of football	0	0	0	0	N/A	N/A
Sports Programme - golf course (recovery or closure)	0	20	0	20	Chingford	Amber
Lodges and Property Programme - commercial rent of lodges	0	0	120	120	Epping Forest	Amber
Car Parks Programme	0	45	0	45	Epping Forest	Green
Promoting our Services Programme - charging review	20	5	27	52	Epping Forest	Green
Wayleaves Programme	0	25	0	25	Epping Forest	Green
End of previous education grant	203	34	0	237	Epping Forest	Amber
Cafes - additional income from Butlers retreat	0	6	0	6	Epping Forest	Green
EF TOTAL	223	135	147	505		